



Logic Model Worksheet

Sea Grant and Water Resources Program

August 2003

Name of Program: UNH Cooperative Extension Sea Grant and Water Resources Program

SITUATION

INPUTS	OUTPUTS		OUTCOMES ~ IMPACTS		
	Activities	Participation	Short	Medium	Long Term
What do we need to achieve our goals?	What do we have to do to ensure our goals are met?	Who needs to participate, be involved and reached?	What will the short term results be?	What will the medium term results be?	What will the ultimate impact(s) be?
<ul style="list-style-type: none"> A well-trained staff who address new stakeholder needs in an efficient and flexible manner Solid evaluation data for supporting documentation to help sustain public funding of key 	<ul style="list-style-type: none"> Meet with UNH Department Chairs to review current arrangements and investigate new opportunities Maintain regular communication with existing partners Investigate the 	<ul style="list-style-type: none"> Program Leader, UNH Department Chairs, UNH faculty, Extension specialists Space Grant Director, CICEET co-director, NHEP Exec. Director, Coastal Program director, Water Resources Director, 	<ul style="list-style-type: none"> All specialists will be affiliated with an appropriate UNH Department as an Extension Faculty member Partnerships with organizations and programs willing to support SGWR staff with funding will continue Use of new 	<ul style="list-style-type: none"> All specialists will be active participants in UNH departmental affairs including collaboration on research/extension projects All SGWR staff will secure 3-12 months of salary support annually from external sources 	<ul style="list-style-type: none"> Decisions about NH's marine, coastal, aquatic and natural resources, as they relate to conservation, development and wise-use issues, will be coupled strongly with a comprehensive understanding of the environment Environmental stewardship and balanced growth will serve as cornerstones for

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<ul style="list-style-type: none"> Continued UNHH and CE administrative support for the entrepreneurial approach employed by the SGWR program area Strong partnerships that facilitate the employment of staff and implementation of Extension programs Staff who work as a team both statewide and in some cases regionally 	<p>possibility of new partnerships by keeping abreast of new programs, RFP opportunities and changes in existing program philosophies</p> <ul style="list-style-type: none"> Staff will write several grants per year seeking salary support where appropriate Feasibility of locating new SGWR in various counties will be explored Active participation in the organizational needs assessment process by 	<p>Program Leader, Extension staff</p> <ul style="list-style-type: none"> Program Leader, Extension staff, new potential partners Extension staff, Program Leader, granting agency personnel County COAs, Asst. Director for County Operations, Program Leaders, Director/Associate Director, selected staff, County Extension Councils, clientele,(current and potential) SGWR staff Program 	<p>technology to deliver programs will be implemented where feasible</p> <ul style="list-style-type: none"> Stakeholders needs and potential new programming areas will be reassessed in detail as part of the 4/5 year USDA/Cooperative Extension POW development process in 2005 	<ul style="list-style-type: none"> If deemed appropriate, new SGWR staff would be placed/housed in select NH county Extension offices New partnerships develop that result in funding opportunities for SGWR staff UNHCE base funding for SGWR positions will increase by 25% in response to formal proposals developed for L-Team consideration and review Current staffing levels will be 	<p>enhancing economic prosperity and quality of life within the state and region</p>

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	Activities	Participation	Short	Medium	Long Term
	all SGWR staff <ul style="list-style-type: none"> Develop proposals seeking additional UNH CE funding for base staff salaries 	Leader, SGWR staff, L-Team		expanded through competitive grant proposals, as appropriate, primarily through utilizing NOAA/Sea Grant, USDA and Space Grant	