

**UNH Cooperative Extension
State Funding History**

	2001	2002	2003	2004	2005	Average Annual Growth
State Appropriation						
Cooperative Extension Services	3,719,777	4,070,499	4,267,104	4,226,730	4,374,164	4.1%
Cooperative Extension Services - Counties	2,106,421	2,213,217	2,411,784	2,392,944	2,471,084	4.1%
Total Cooperative Extension	<u>5,826,198</u>	<u>6,283,716</u>	<u>6,678,888</u>	<u>6,619,674</u>	<u>6,845,248</u>	4.1%
UNH Budget Appropriation for CE	5,826,198	6,283,717	6,678,888	6,619,673	6,845,249	4.1%
Additional Funding from UNH						
Allocation for Community Outreach position	61,198	61,198	61,198	61,198	61,198	
Tuition Subsidy	0	0	0	280,775	280,775	
Adjusted State Funding*	<u>5,887,396</u>	<u>6,344,915</u>	<u>6,740,086</u>	<u>6,961,646</u>	<u>7,187,222</u>	5.1%

**This number does not include contributions to CE staffing from the College of Life Sciences and Agriculture*

Average Annual Growth in State Funding
 USNH State Appropriation - 3.2%
 UNH State Funding - 2.9%
 Cooperative Extension State Funding - 5.1%